

## PRESERVATION

**Preservation** addresses the City Council Broad Goal of preserving the character and environment of Scottsdale. This goal is met by land acquisition activities for the McDowell Sonoran Preserve for the purpose of maintaining scenic views, preserving native plants and wildlife, and providing public access to the McDowell Mountains and Sonoran Desert. The 1998 election expanded the recommended study boundary from the original 12,876 acres to 36,400 acres. The 2004 election provided an additional revenue stream (.15% sales tax increase) as well as the bonding capacity (\$500 million) that continues to provide authority to carry on preservation efforts. Approximately 24% (\$217.2 million) of the CIP has been identified to address this program in FY 2005/06. Highlights of the FY 2005/06 program include the Construction of Trails Supporting the Gateway to the Preserve (\$.3 million); Expanded McDowell Sonoran Preserve (\$230.0 million); and Lost Dog Wash Access Area (\$2.7 million).

Project #	Project Name	FY 2005/06 Adopted	FY 2006/07 Forecast	FY 2007/08 Forecast	FY 2008/09 Forecast	FY 2009/10 Forecast	Total	Estimated Annual Operating Impact	Volume 3 Page # Reference
<b>Preservation</b>									
P0609	Construction of Trails Supporting the Gateway to the Preserve	330.00	-	-	-	-	330.00	-	50
TBA	Construction of Rock Knob and Connecting Preserve Trails	-	110.00	-	-	-	110.00	-	50
P0505	Expanded McDowell Sonoran Preserve	230,000.00	-	-	-	-	230,000.00	-	51
P0608	Gateway to the Preserve Amenities	200.00	2,000.00	-	-	-	2,200.00	8.00	51
P0305	Hidden Hills Trailhead Amenities	914.60	-	-	-	-	914.60	-	51
P0403	Lost Dog Wash Access Area	2,659.00	-	-	-	-	2,659.00	8.00	52
TBA	Major North Community Access Area	-	-	250.00	2,088.00	-	2,338.00	3.50	52

## Preservation

**NEW08 - Construction of Rock Knob and Connecting Preserve Trails****Estimated Completion:** 07/31/2007**Estimated ITD Expenditures:** \$0**Operating Impact:** \$0**Location:** Various Locations in the McDowell Sonoran Preserve

**Description:** This project involves the construction of the Rock Knob multiuse trail and other multiuse trails connecting to the Rock Knob Trail (approximately 3.5 miles of trails). The Rock Knob Trail will be the main trail from the major north access area planned near the north face of the McDowell Mountains east of the 128th Street alignment south of the Paraiso Drive alignment. These multiuse trails are identified in the Conceptual Trails Plan for the Preserve prepared by the McDowell Sonoran Preserve Commission.

<b>Funding by Source(s)</b> (in thousands of dollars)	<b>Adopted FY 2005/06</b>	<b>FY 2006/07</b>	<b>FY 2007/08</b>	<b>FY 2008/09</b>	<b>FY 2009/10</b>	<b>Total</b>
Preserve Sales Tax	0.0	110.0	0.0	0.0	0.0	110.0
	0.0	110.0	0.0	0.0	0.0	110.0

**P0609 - Construction of Trails Supporting the Gateway to the Preserve****Estimated Completion:** 06/30/2006**Estimated ITD Expenditures:** \$0**Operating Impact:** \$0**Location:** NE of Bell Rd/Thompson Peak Parkway Intersection

**Description:** This project involves the construction of three multiuse trails in the Preserve- Tom's Thumb (3 miles), Taliesin Saddle/Bell Pass Loop (5.2 miles), and the Gateway Loop Trail (1.5 miles). These multiuse trails are identified in the Conceptual Trails Plan for the Preserve prepared by the McDowell Sonoran Preserve Commission. All three multiuse trails will augment the existing trail system supporting the Gateway to the Preserve. Two of the multiuse trails are loops originating/ending in the Gateway. The Tom's Thumb Trail will be a new trail off of the Windgate Trail providing access to the geographic feature the trail is named after. The Gateway is the largest and most strategically located access area to the Preserve. The availability of multiuse trails of differing difficulty and distance is necessary to accommodate the broad range of experience and physical capability of potential users.

<b>Funding by Source(s)</b> (in thousands of dollars)	<b>Adopted FY 2005/06</b>	<b>FY 2006/07</b>	<b>FY 2007/08</b>	<b>FY 2008/09</b>	<b>FY 2009/10</b>	<b>Total</b>
Preserve Sales Tax	330.0	0.0	0.0	0.0	0.0	330.0
	330.0	0.0	0.0	0.0	0.0	330.0

## Preservation

**P0505 - Expanded McDowell Sonoran Preserve**

**Estimated Completion:** 06/30/2006      **Estimated ITD Expenditures:** \$16,985,865      **Operating Impact:** \$0

**Location:** McDowell Mountain Preserve

**Description:** Purchase Preserve land within the 36,400 acre planned Preserve boundary, as approved by the voters in May 1995 and November 1998.

<b>Funding by Source(s)</b> (in thousands of dollars)	<b>Adopted FY 2005/06</b>	<b>FY 2006/07</b>	<b>FY 2007/08</b>	<b>FY 2008/09</b>	<b>FY 2009/10</b>	<b>Total</b>
McDowell Preserve Bonds	230,000.0	0.0	0.0	0.0	0.0	230,000.0
	230,000.0	0.0	0.0	0.0	0.0	230,000.0

**P0608 - Gateway to the Preserve Amenities**

**Estimated Completion:** 01/31/2007      **Estimated ITD Expenditures:** \$0      **Operating Impact:** \$8.0

**Location:** E of Thompson Peak Parkway between Bell and Union Hills

**Description:** The Gateway will be the largest and is the most strategically located access area to the Preserve. It will contain a broad range of amenities including parking, bus stop, picnic areas, shade ramadas, restrooms, amphitheater, interpretative materials and trail, ADA trail, equestrian amenities, Preserve office and storage, and other infrastructure improvements to serve passive recreational users and tourists. The Gateway will serve as a staging area for exploration of the Preserve through connection to the existing and planned citywide trail system both in and outside of the Preserve.

<b>Funding by Source(s)</b> (in thousands of dollars)	<b>Adopted FY 2005/06</b>	<b>FY 2006/07</b>	<b>FY 2007/08</b>	<b>FY 2008/09</b>	<b>FY 2009/10</b>	<b>Total</b>
Preserve Sales Tax	200.0	2,000.0	0.0	0.0	0.0	2,200.0
	200.0	2,000.0	0.0	0.0	0.0	2,200.0

**P0305 - Hidden Hills Trailheads Amenities**

**Estimated Completion:** 06/30/2005      **Estimated ITD Expenditures:** \$881,926      **Operating Impact:** \$0

**Location:** Via Linda and 140th Street

**Description:** This project is for the construction of amenities including parking, water, ramadas, equestrian amenities and interpretative signage at two trailheads and for the construction of the Sunrise Trail to serve passive recreational users. These trailheads connect to the existing and planned citywide trail system both in and outside of the Preserve.

<b>Funding by Source(s)</b> (in thousands of dollars)	<b>Adopted FY 2005/06</b>	<b>FY 2006/07</b>	<b>FY 2007/08</b>	<b>FY 2008/09</b>	<b>FY 2009/10</b>	<b>Total</b>
Contributions	100.0	0.0	0.0	0.0	0.0	100.0
GO Bond 2000	624.7	0.0	0.0	0.0	0.0	624.7
Grants	189.9	0.0	0.0	0.0	0.0	189.9
	914.6	0.0	0.0	0.0	0.0	914.6

## Preservation

### P0403 - Lost Dog Wash Access Area

**Estimated Completion:** 06/30/2006      **Estimated ITD Expenditures:** \$154,400      **Operating Impact:** \$8.0

**Location:** 124th Street and Sweetwater Avenue alignments

**Description:** This project is for the construction of amenities including parking, picnic areas, shade ramadas, restrooms, small amphitheater, interpretative materials, equestrian amenities, storage and other infrastructure improvements to serve passive recreational users at the major south community access area in the McDowell Sonoran Preserve. This access area will serve as a staging area for exploration of the Preserve through connection to the existing and planned citywide trail system both in and outside of the Preserve. Two existing Preserve trails- Lost Dog Wash/Taliesin Trail and Ringtail, originate in the area where this access area will be constructed. This project also includes the construction of a bridge and road improvements as set forth in the settlement of the Ancala condemnation case.

<b>Funding by Source(s)</b> (in thousands of dollars)	<b>Adopted FY 2005/06</b>	<b>FY 2006/07</b>	<b>FY 2007/08</b>	<b>FY 2008/09</b>	<b>FY 2009/10</b>	<b>Total</b>
GO Bond 2000	1,526.1	0.0	0.0	0.0	0.0	1,526.1
Preserve Sales Tax	1,132.9	0.0	0.0	0.0	0.0	1,132.9
	2,659.0	0.0	0.0	0.0	0.0	2,659.0

### NEW06 - Major North Community Access Area

**Estimated Completion:** 01/31/2009      **Estimated ITD Expenditures:** \$0      **Operating Impact:** \$0

**Location:** SE of the 128th St and Paraiso Drive alignments

**Description:** This project is for the construction of amenities including parking, picnic areas, shade ramadas, restrooms, small amphitheater, interpretative materials, equestrian amenities, storage and other infrastructure improvements to serve passive recreational users at the major north community access area in the McDowell Sonoran Preserve. This access area will serve as a staging area for exploration of the Preserve through connection to the existing and planned citywide trail system both in and outside of the Preserve.

<b>Funding by Source(s)</b> (in thousands of dollars)	<b>Adopted FY 2005/06</b>	<b>FY 2006/07</b>	<b>FY 2007/08</b>	<b>FY 2008/09</b>	<b>FY 2009/10</b>	<b>Total</b>
Preserve Sales Tax	0.0	0.0	250.0	2,088.0	0.0	2,338.0
	0.0	0.0	250.0	2,088.0	0.0	2,338.0